

## Category Plan

Category Summary				Category Spend				Category Portfolio Matrix				Category Risk Score							
Product/Services: Effective Date: Number of Suppliers: Annual Spend: Demand Sensitivity: Other:				<div><div></div><div></div></div> <div>Year 1Year 2Year 3</div> <div>Total SpendCategory Spend</div>				Leverage Automate		Strategic Constraint		XXX							
								Market Power											
								Supplier New Entrants		Buyer Substitutes									
								Category Market Overview								Total Revenue:Our %:Competitors:			
								Core Business:											
Category Price Evolution								Industry Trends/Market Shifts											
Inflation/Deflation Index		<div><div></div><div></div></div>						<div><div></div><div></div></div>											
Index																			
Category Objectives																			
Objective												Status/Issues							
• XXXXXXXXXXXXXXXXXXXXXXXX												• XXXXXXXXXXXXXXXXXXXXXXXX							
Competitive SWOT						Top Suppliers													
Strength		• Xxxxx • Xxxxx • Xxxxx • Xxxxx		Weakness		• Xxxxx • Xxxxx • Xxxxx • Xxxxx		Supplier		Spend \$		Supplier Contact		Title/Role		Our Contact		Title/Role	
Opportunity		• Xxxxx • Xxxxx • Xxxxx • Xxxxx		Threat		• Xxxxx • Xxxxx • Xxxxx • Xxxxx													